### NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC (NORTH SOUND BH-ASO) CONTRACT AMENDMENT #5

#### **CONTRACT #NORTH SOUND BH-ASO SNOHOMISH COUNTY ICCN 19-22**

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Snohomish County (Provider) dated December 26, 2019, (as amended by North Sound BH-ASO and Provider dated September 16, 2021, collectively the "Contract") is hereby amended as follows:

The purpose of this amendment is to add funding, including funding for Opiate Expansion and Co-Responders, for the period of January 1, 2022, through June 30, 2022.

By mutual agreement of the parties, the following language is added to the agreement:

1. Replace NS BH-ASO-Snohomish County-Budget 2021-D with NS BH-ASO-Snohomish County-Budget 2022-E

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC

**SNOHOMISH COUNTY HUMAN SERVICES** 

Joe Valentine Executive Director	Date	Dave Sommers County Executive	Date

NORTH SOUND BH-ASO-SNOHOMISH COUNTY ICCN 19-22 AMD 5 Approved by Board of Directors, 1/13/2022

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## North Sound Behavioral Health Administrative Services Organization Dedicated Marijuana Account Program Cost Reimbursement Budget January 1, 2022 to June 30, 2022 Snohomish County Human Services

#### Revenues

Dedicated Marijuana Account Funding	\$ 142,459
Total	\$ 142,459
Expenses	
Dedicated Marijuana Account	\$ 142,459
Total	\$ 142,459

## North Sound Behavioral Health Administrative Services Organization Jail Services Program Cost Reimbursement Budget January 1, 2022 to June 30, 2022 Snohomish County Human Services

#### Revenues

Jail Service Funding		\$ 100,508.48
	Total	\$ 100,508.48

#### **Expenses**

Jail Service \$ 100,508.48

Total \$ 100,508.48

#### North Sound Behavioral Health Administrative Services Organization Substance Abuse Block Grant CFDA 93.959 Cost Reimbursement Budget January 1, 2022 to June 30, 2022 Snohomish County Human Services

#### Revenues

SABG Funds		\$ 77,500.00
SABG COVID Funds		\$ 15,000.00
	Total	\$ 92,500,00

#### **Expenses**

Opiate Outreach Services	\$ 77,500.00
Additional SABG	\$ 15,000.00
Total	\$ 92,500.00

#### North Sound Behavioral Health Administrative Service Organization Snohomish County Contract

SOURCES OF FUNDS	J	anuary-22	February-22	March-22	April-22	May-22	June-22	Total
Crisis State Funds	\$	158,500.00	\$ 158,500.00	\$ 158,500.00	\$ 158,500.00	\$ 158,500.00	\$ 158,502.00	951,002.00
Crisis MCO Funds	\$	82,413.00	\$ 82,413.00	\$ 82,413.00	\$ 82,413.00	\$ 82,413.00	\$ 82,414.00	494,479.00
Crisis Mental Health Block Grant	\$	32,582.00	\$ 32,582.00	\$ 32,582.00	\$ 32,582.00	\$ 32,582.00	\$ 32,585.00	195,495.00
Crisis Substance Abuse Block Grant	\$	62,000.00	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	372,000.00
								-
TOTAL SOURCES OF FUNDS	\$	335,495.00	\$ 335,495.00	\$ 335,495.00	\$ 335,495.00	\$ 335,495.00	\$ 335,501.00	\$ 2,012,976.00

	Payment										
USES OF FUNDS	Method	July-21	August-21	Se	eptember-21	October-21	Ν	lovember-21	D	ecember-21	Total
Crisis Mental Health Block Grant	Cost Reimbursement										-
Crisis Substance Abuse Block Grant	Cost Reimbursement	\$ 32,582.00	\$ 32,582.00	\$	32,582.00	\$ 32,582.00	\$	32,582.00	\$	32,585.00	195,495.00
Crisis Outreach Services	Cost	\$ 62,000.00	\$ 62,000.00	\$	62,000.00	\$ 62,000.00	\$	62,000.00	\$	62,000.00	372,000.00
	Reimbursement	\$ 240,913.00	\$ 240,913.00	\$	240,913.00	\$ 240,913.00	\$	240,913.00	\$	240,916.00	1,445,481.00
TOTAL USES OF FUNDS		\$ 335,495.00	\$ 335,495.00	\$	335,495.00	\$ 335,495.00	\$	335,495.00	\$	335,501.00	\$ 2,012,976.00

## North Sound Behavioral Health Administrative Services Organization Trueblood Cost Reimbursement Budget January 1, 2022 to June 30, 2022

#### Snohomish County Human Services

#### Revenues

Trueblood			\$ 179,785
		Total	\$ 179,785
Expenses			
Trueblood			\$ 179,785
	Total		\$ 179,785

# North Sound Behavioral Health Administrative Services Organization Substance Abuse Block Grant CFDA 93.959 Co-Responder Cost Reimbursement Budget July 1, 2021 to June 30, 2022 Snohomish County Human Services

#### Revenues

MHBG Funds		\$ 160,446.00
	Total	\$ 160,446.00

#### **Expenses**

 Co-Responder Expense
 \$ 160,446.00

 Total
 \$ 160,446.00